

PROFORMA - I (A)

Data pertaining to : **January – March, 2016**

Name of C. Ex. Division and Commissionerate : _____

Name of the Manufacturer whose goods are exported : _____

Name of items produced and exported : _____

Inputs	Unit (UQC)	Quantity of domestic inputs used during Jan. – Mar, 2016 in UQC	Value of domestic inputs (excluding excise duty) used during Jan. – Mar, 2016	Average domestic price of Inputs (Col. 4 / Col. 3)	Total Excise duties paid on the inputs used during Jan. – Mar, 2016	Quantity of Imported inputs used during Jan. – Mar, 2016 in UQC	Total CIF Value of imported inputs used during Jan. – Mar, 2016	Average import price of Inputs (Col. 8 / Col. 7)	Total Customs duties paid on the inputs used during Jan. – Mar, 2016
1	2	3	4	5	6	7	8	9	10

Name of goods produced / Exported	Unit (UQC)	Quantity of goods sold in domestic market during Jan. – Mar, 2016 in UQC	Value of goods (excluding Excise Duty) sold in domestic market during Jan. – Mar, 2016	Average domestic sale price (Col. 14 / Col. 13)	Quantity of goods exported during Jan. – Mar, 2016 in UQC	Total FOB value of goods exported during Jan. – Mar, 2016	Average FOB value (Col. 17 / Col. 16)
11	12	13	14	15	16	17	18

- Note:**
1. Customs duties to include Basic Customs Duty, Additional Duties of Customs and Cess.
 2. To be completed by the **individual manufacturer whose goods are exported**.
 3. Data should be submitted taking into account all types / models / styles / qualities of the export product.
 4. Value and duty to be in Rupees.

PROFORMA I (B)

(To be completed by the Export Promotion Councils)

Data pertaining to : **January – March, 2016**

Name of product exported :..... (To be filled separately for each export product)

Principal material Inputs* that went into manufacturing of the final product mentioned above	Unit (UQC)	Total Quantity of Import in UQC	Total Quantity of domestic production in UQC	Rate of import duty (limited to Basic Customs Duty, Additional duties of Customs, Cess)	Rate of excise duty
1	2	3	4	5	6

Note: * It should not include common utilities/ consumables like electricity, fuel etc.

PROFORMA – II

(To be submitted export product-wise for each Manufacturer whose data forms part of the representative data)

SUMMARY COST SHEET IN RS. PER UNIT OUTPUT

Period : January- March, 2016

Manufacturer's name:

Name of export product:

(1) Materials cost:

S.No.	Name of Material	Material Cost (in Rs.)
	Total	

- (2) Expenses incurred in fuel, electricity, coal, coke etc. (in Rs.)
- (3) Salaries, wages & other overhead expenses (allocated/apportioned as is the costing practice adopted by the unit for MIS, inventory valuation etc.) (in Rs.).....
- (4) Total cost of sales (as estimated as per the costing practice adopted by the unit for MIS, inventory valuation etc.) (in Rs.).....
- (5) Domestic sale price (in Rs.)
- (6) FOB realization (in Rs.)

PROFORMA – III

(To be submitted for each Manufacturer whose data forms part of the representative data)

SERVICE TAX PAID ON INPUT SERVICES

Name of the manufacturer concerned :

Names of the products manufactured and exported :

1. Domestic sales of above named products during Oct 2015 to March, 2016 : Rs.....
2. Export sales of above named products during Oct 2015 to March, 2016 : Rs.....
3. Total sales (total of 1+2) : Rs.....
4. Details of names of Input Services used in relation to manufacture of above named products during Oct. 2015 to March, 2016 and Service Tax paid thereon:

Sr. No.	Names of Services	Service Tax Paid (Rs.)
1		
2		
etc		
	Total	

